

**VILLAGE OF CLEVELAND, WISCONSIN
COMMITTEE OF THE WHOLE**

**TUESDAY, OCTOBER 30, 2018
7:00 PM – 9:24 PM**

MINUTES

- I. CALL TO ORDER/ROLL CALL.** Village President Kathy Stolzmann called the meeting to order in the Sheboygan County Training Room at Lakeshore Technical College at 7:00pm on Tuesday, October 30, 2018.

Board Present: Kathy Stolzmann, Village President
John Ader
Jonalee DeNoble
Terry Gottsacker (arrived 7:21pm)
Jake Holzwart
Andy Williams
Louis Wilmot

Board Absent: None

Staff Present: Timothy Barber, Chief of Police
Stacy Grunwald, Director of Village Services

- II. YEAR 2019 BUDGET PREPARATION.** Director Grunwald led a page-by-page review of the proposed Year 2019 budget. Highlights included cost allocations between funds and information not available for inclusion in the budget; proposed committed fund changes; special projects and capital purchases; The Village Board made several changes and suggestions, which were to be incorporated into the budget summary prior to publication. The final combined operating and debt levies were not to exceed 2.0%. An ordinance amendment to increase the Village President's salary to \$4800 was to be prepared for the meeting as well.

The updated budget was to be provided to the Board for the November 20, 2018, budget hearing. No additional meetings were scheduled.

- III. ADJOURNMENT.** Motion DeNoble/Williams to adjourn; carried without negative vote. The meeting adjourned at 9:24pm.

Respectfully submitted,

/S/ Stacy Grunwald

Stacy Grunwald
Director of Village Services

Approved on 11/20/2018