

**VILLAGE OF CLEVELAND
MANITOWOC COUNTY, WISCONSIN
RESOLUTION NO. 2025-R-05
BUDGET AMENDMENT 2025.02**

WHEREAS, the Village Board committed \$50,000 towards the Lions Club project to construct a new shelter with bathroom and kitchen facilities at Dairyland Park; and

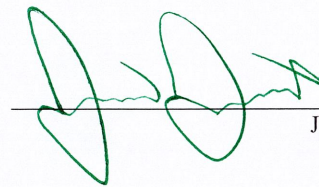
WHEREAS, the Finance and Budget Committee at its May 13, 2025, meeting recommended the Village Board contribute \$10,000 towards construction or furnishing the new Dairyland Park shelter by withdrawing funds from the Park Improvement Fund, and determine the timing and delivery of the remaining contribution as part of the 2026 budget process; and

WHEREAS, the Village Board reviewed and approved the Finance and Budget Committee's recommendation at its meeting of May 20, 2025;

NOW, THEREFORE, BE IT RESOLVED, that the Village Board of Cleveland do approve the following amendment to the Year 2025 budget for the purpose of contributing \$10,000 to pay vendors constructing or furnishing the Dairyland Park shelter:

CATEGORY	CHANGE	EXPLANATION
Committed Funds/Park Improvement	-\$10,000	Draw \$10,000 from the <i>Park Improvement</i> committed fund
Capital Outlay/Dairyland Park Improvements	+\$10,000	Increase capital outlay expenditures towards constructing or furnishing the Dairyland Park shelter

Passed and adopted by the Village Board of Cleveland this **20th** day of **May, 2025**, and effective upon publication.



Jarrod Jackett, Village President

ATTEST:



Stacy Grunwald, Director of Village Services

MOTION: _____ JOHN ADER/JON HOFFMAN

VOTE: 6 Ayes 0 Noes 0 Abstentions

EFFECTIVE DATE: 05/29/2025