

**VILLAGE OF CLEVELAND
MANITOWOC COUNTY, WISCONSIN
RESOLUTION NO. 2025-R-04
BUDGET AMENDMENT 2025.01**

WHEREAS, the Public Works and Utilities Committee at its May 6, 2025, meeting recommended the Village Board contract for professional street sealing and crack filling services to maintain certain streets within the Village of Cleveland, with an anticipated cost of \$42,000; and

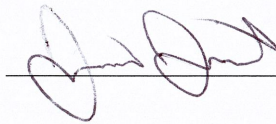
WHEREAS, the line-item expenditure in the 2025 Budget for crack and street sealing is \$25,000, the Public Works and Utilities Committee recommends drawing \$12,500 from the committed fund for Street Maintenance, and paying the remaining \$4,500 from unassigned funds; and

WHEREAS, the Village Board reviewed and approved the recommended 2025 maintenance schedule and funding at its meeting of May 20, 2025;

NOW, THEREFORE, BE IT RESOLVED, that the Village Board of Cleveland do approve the following amendment to the Year 2025 budget for the purpose of contracting for professional street sealing and crack filling services:

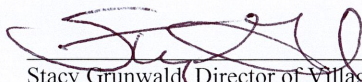
CATEGORY	CHANGE	EXPLANATION
Committed Funds/Street Maintenance	-\$12,500	Transfer \$12,500 from the <i>Street Maintenance committed fund</i> and draw \$4,500 from unassigned cash
Cash Balance Applied	-\$4,500	Draw remaining funds needed to complete street maintenance from unassigned cash
Public Works/Street Maintenance/Crack and Street Sealing	+\$17,000	Increase the Public Works expenditure for <i>Crack and Street Sealing</i> by the same amount

Passed and adopted by the Village Board of Cleveland this 20th day of **May, 2025**, and effective upon publication.



Jarrod Jackett, Village President

ATTEST:



Stacy Grunwald, Director of Village Services

MOTION: ROB BURKHARD/JOHN ADER

VOTE: 5 Ayes 1 Noes 0 Abstentions

EFFECTIVE DATE: 05/29/2025